Operating Report Schedule 10
Georgia Power Company
Current Period: Sep-23

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: Sep-23

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M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$354,636,011.69	$369,580,344.48	$3,177,296,215.18	$3,584,591,627.92	$4,106,338,613.66	$4,376,504,708.38
M4111132 - Commercial Sales (M)	$315,854,074.67	$375,069,130.77	$2,699,569,832.37	$3,215,645,032.80	$3,644,554,491.85	$4,025,962,379.25
M4111133 - Industrial Sales (M)	$134,987,614.89	$207,241,001.96	$1,191,944,867.46	$1,753,353,056.02	$1,694,002,628.82	$2,152,285,457.01
M4111134 - Public street and highway lighting (M)	$6,950,826.45	$7,048,453.22	$61,567,933.79	$64,835,529.64	$82,827,147.07	$84,917,851.46
M4111136 - Railroads and Railways (M)	$1,187,725.55	$1,328,320.54	$8,320,551.20	$10,852,183.85	$11,165,003.30	$13,238,162.65
M4111113 - Retail Electric Rev. (M) Total	**$813,616,253.25**	**$960,267,250.97**	**$7,138,699,400.00**	**$8,629,277,430.23**	**$9,538,887,884.70**	**$10,652,908,558.75**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$73,483.29	$79,094.81	$669,077.42	$710,575.29	$883,208.40	$915,447.04
M4111101 - Territorial Sales for Resale (M) Total	**$73,483.29**	**$79,094.81**	**$669,077.42**	**$710,575.29**	**$883,208.40**	**$915,447.04**
44910000 - Provision for Rate Refund Account	$0.00	$0.00	$3,312,895.92	($364,283.49)	($234,238,498.15)	($11,333,964.01)
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$0.00**	**$3,312,895.92**	**($364,283.49)**	**($234,238,498.15)**	**($11,333,964.01)**
M4111111 - Territorial Sales (M) Total	**$813,689,736.54**	**$960,346,345.78**	**$7,142,681,373.34**	**$8,629,623,722.03**	**$9,305,532,594.95**	**$10,642,490,041.78**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	$880,098.14	$901,567.05	$10,038,514.46	$18,667,484.20	$21,600,361.64	$25,082,863.77
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$19,316,672.21	$11,020,642.42	$136,115,981.70	$166,726,748.12	$173,445,083.21	$214,094,126.29
M4111114 - Non-Territorial Sales (M) Total	**$20,196,770.35**	**$11,922,209.47**	**$146,154,496.16**	**$185,394,232.32**	**$195,045,444.85**	**$239,176,990.06**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$833,886,506.89**	**$972,268,555.25**	**$7,288,835,869.50**	**$8,815,017,954.35**	**$9,500,578,039.80**	**$10,881,667,031.84**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
45720000 - Indir Cost Assoc Co (Service Co only)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111190 - Forfeited Discounts (M)	$2,116,670.46	$1,908,922.38	$12,253,853.53	$13,465,834.85	$15,422,327.24	$17,906,712.74
M4111191 - Misc Service Revenues (M)	$23,145,296.26	$21,538,736.31	$200,618,452.00	$185,852,272.92	$267,648,153.02	$247,752,740.00
M4111192 - Sales of Water and Water Power (M)	$268,622.54	$294,254.69	$268,622.54	$294,254.69	$268,622.54	$294,254.69
M4111193 - Rent from Electric Property (M)	$2,048,195.18	$2,149,144.66	$18,540,040.66	$17,246,437.19	$25,975,090.22	$24,117,511.31
M4111194 - Other Electric Revenues (M)	$6,451,821.28	$6,150,317.18	$122,634,405.69	$82,908,884.05	$156,202,852.95	$121,260,603.91
M4111195 - Prov Rate Refunds-Non Retail (M)	($267,933.00)	($1,048,397.00)	$1,100,265.00	($1,058,702.00)	$2,664,744.00	($2,304,365.00)
M4111116 - Other Operating Revenues (M) Total	**$33,762,672.72**	**$30,992,978.22**	**$355,415,639.42**	**$298,708,981.70**	**$468,181,789.97**	**$409,027,457.65**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$867,649,179.61**	**$1,003,261,533.47**	**$7,644,251,508.92**	**$9,113,726,936.05**	**$9,968,759,829.77**	**$11,290,694,489.49**

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Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: Sep-23

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Sep-23

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	2,307,262,159	2,278,891,747	21,329,489,059	22,589,368,446	27,825,756,867	28,771,275,844
S4420005 - KWH-Commercial Total	2,924,136,429	2,845,463,811	24,901,491,668	24,920,048,886	32,556,122,423	32,326,242,893
S4420105 - KWH-Industrial Total	1,964,596,711	1,955,001,394	17,765,150,693	17,973,166,103	23,643,117,729	23,786,162,636
S4440010 - KWH-Public Street & Highway Lighting	23,779,825	24,872,712	212,494,731	226,873,151	286,967,693	303,864,218
S4460010 - KWH-Sales Railroad & Railway	12,638,583	12,170,683	108,707,777	109,128,587	143,270,356	143,944,643
S4400002 - KWH-Retail Sales Total Total	**7,232,413,707**	**7,116,400,347**	**64,317,333,928**	**65,818,585,173**	**84,455,235,068**	**85,331,490,234**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	812,758	930,452	7,341,854	7,933,495	9,519,735	9,937,348
S4470011 - Total Wholesale Sales Total	**812,758**	**930,452**	**7,341,854**	**7,933,495**	**9,519,735**	**9,937,348**
Territorial Sales Total	**7,233,226,465**	**7,117,330,799**	**64,324,675,782**	**65,826,518,668**	**84,464,754,803**	**85,341,427,582**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	533,227	0	5,233,663	2,943,757	7,447,151	3,533,029
S4470060 - KWH Sales-Non-Assoc NTR Total	168,232,905	95,128,294	1,638,613,432	1,838,394,984	1,922,821,198	2,515,796,986
S4470300 - KWH Sales to Affiliates -Total	8,944,984	1,962,815	254,893,977	266,082,554	296,494,604	348,504,137
S4470011 - Total Wholesale Sales Total	**177,711,116**	**97,091,109**	**1,898,741,072**	**2,107,421,296**	**2,226,762,953**	**2,867,834,153**
Non-Territorial Sales Total	**177,711,116**	**97,091,109**	**1,898,741,072**	**2,107,421,296**	**2,226,762,953**	**2,867,834,153**

Account Level3	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**7,410,937,581**	**7,214,421,908**	**66,223,416,854**	**67,933,939,964**	**86,691,517,756**	**88,209,261,735**

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Operating Report Schedule 10
Georgia Power Company
Current Period: Sep-23

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Number of Customers

Current Period: Sep-23

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,395,344
S4420000 - Electric Customers-Commercial	328,417
S4420100 - Electric Customers-Industrial	10,644
S4440000 - Customers-Public Street & Highway Lighting	9,368
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,743,774**

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